

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

3-20-17

Office of School Finance

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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2016-2017

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<b><u>Part A - Estimated Expenditures</u></b>				
Operating Expenses for Public Schools	\$ 1,302,911,301	\$ 473,203,813	\$ 784,476,775	\$ 2,560,591,889
Tuition *	22,616,972	18,678,245	89,887,288	131,182,505
Transportation	65,267,593	24,725,025	43,648,447	133,641,065
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 1,390,795,866</u>	<u>\$ 516,607,083</u>	<u>\$ 918,012,510</u>	<u>\$ 2,825,415,459</u>
Capital Items (other than facilities reported below)				23,940,516
Interest on debt				44,086,593
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 2,893,442,568</u>
Facility Construction & Acquisition				34,635,267
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 2,928,077,835</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,498,807
Non-Public Programs				111,225
Adult Education & Community Programs				2,107,323
Allocation to Charter Schools/Other Agencies				501,802
<u>Total Expenditures**</u>				<u>\$ 2,934,296,992</u>
<b><u>Part B - Estimated Pupil Memberships</u></b>				
Average daily membership, pupils in attendance	84,132	32,436	50,227	166,795
<b><u>Part C - Estimated Cost Per Pupil</u></b>				
Operating Expenses for Public Schools***	\$ 15,486.51	\$ 14,588.85	\$ 15,618.63	\$ 15,351.73
Tuition *	268.83	575.85	1,789.62	786.49
Transportation	775.78	762.27	869.02	801.23
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 16,531.12</u>	<u>\$ 15,926.97</u>	<u>\$ 18,277.27</u>	<u>\$ 16,939.45</u>
Capital Items (other than facilities)				143.53
Interest on debt				264.32
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 17,347.30</u>
Facility Construction & Acquisition				207.65
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 17,554.95</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				20.98
Non-Public Programs				0.67
Adult Education & Community Programs				12.63
Allocation to Charter Schools/Other Agencies				3.01
<u>Total Expenditures</u>				<u>\$ 17,592.24</u>

\* Does not include inter-district tuition transfers.

\*\* Does not include Bond Principal repayment of \$ 87,276,137

\*\*\* For districts using the state average cost for tuition.